



FY 2025 Organizational Budget

INCOME	
Membership 250 @ \$100	\$ 25,000
Individual Donors	\$ 1,500
Corporate Donors	\$ 3,500
Grants	\$ 5,000
Program Income	\$ 2,500
Sales	\$ 10,000
Interest	\$ 100
In-Kind Donations	\$ 1,000
Cash Balance	\$ 1,715
Miscellaneous	-
TOTAL INCOME	\$ 50,315

EXPENSES	
Salaries	-
Payroll Taxes	-
Professional fees	\$ 2,500
Bank Fees	\$ 300
Marketing & Promotions	\$ 10,000
Subscriptions	\$ 500
Events Organizations	\$ 10,000
Postage & Shipping	\$ 500
Printing & Publishing	\$ 2,500
Program Expenses	\$ 15,000
Telephone/Internet/Website	\$ 500
Stipends	\$ 2,500
Insurance	-
Miscellaneous	\$ 350
TOTAL EXPENSES	\$ 44,650

SURPLUS (DEFICIT)	\$ 5,665
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